

CAPITAL AND MAJOR WORKS

	2014/15	£000's	2015/16	£000's	2016/17	£000's	2017/18	£000's	2018/19	£000's
Estate Kitchens										
Golden Lane					Golden Lane-Ph2/2	444				
Estate Bathrooms										
Golden Lane					Golden Lane-Ph2/2	185				
Estate C/Htg Boilers Replacement										
Golden Lane			Golden Lane	1,000						
Communal Heating Replacement										
Golden Lane G3	G Lane Feasb	35							Golden Lane - Leisure Centre Boiler Plant	300
Windows Replacement										
Golden Lane G5	Golden Lane-GAH	1,800	Golden Lane-GAH	4,000	All Blocks exc GAH	2,514				
Lifts Refurbishment										
Golden Lane G3					G. Lane Lifts	750	G. Lane Lifts refurb	756		
Door Entry Replacement										
Golden Lane G2			Golden Lane	228						
Communal Balconies & Concrete										
Golden Lane G1	Cullum Welch	300	Estate Wide	1,500						
Communal Estate Wide Repairs										
Golden Lane G1					Golden Lane - Podium	250	Golden Lane - Podium	200		
CCTV										
Golden Lane G2			Golden Lane	40						
TOTAL CAPITAL AND MAJOR WORKS		2,135		6,768		4,143		956		300

CYCLICAL WORKS

	2014/15	£000's	2015/16	£000's	2016/17	£000's	2017/18	£000's	2018/19	£000's
External & Internal Repairs & Redecoration										
Golden Lane G2	Golden Lane Ph1	200	Golden Lane Ph 2 (366) & (Est wide-42)	408	Golden Lane	60				
			Golden Lane, Gt Arthur	200						
TOTAL CYCLICAL WORKS		200		608		60		0		0